



ST. JOHN'S CHURCH LACEY GREEN, LOOSLEY ROW AND SPEEN

**DOCUMENT PACK FOR THE 2023
ANNUAL PAROCHIAL CHURCH
MEETING 23RD APRIL 2023**

St. John's Church Lacey Green, Loosley Row and Speen
Document Pack for the 2023 APCM

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Agenda for the 2023 Annual Parochial Church Meeting

Sunday 23rd April 2023

Parishioners' Meeting

1. Apologies for absence.
2. Minutes of the 2022 Parishioners' Meeting.
3. Nominations and elections of Churchwardens for the coming year.

Annual Parochial Church Meeting

1. Minutes from the APCM held on 15th May 2022.
2. Vicar's Remarks.
3. Presentation of the Annual Reports (Rev. Canon Tony Bundock).
4. Presentation of the Electoral Roll.
5. Appointment of the Electoral Roll Officer.
6. Report on the Fabric and Ornaments of the Church (Churchwardens).
7. Presentation of the Annual Accounts (Caroline Gulliver).
8. Election of PCC members.
9. Election of Deanery Synod members.
10. Election of Sidespersons.
11. Appointment of the Independent Examiner.
12. Any Other Business.

Parochial Church Council Meeting

1. Election of officers for 2023.
2. Date of next Full PCC meeting: PCC – Tuesday 6th June 2023 (Standing Committee, 2nd May 2023).
3. Closing prayers.

MINUTES FOR 2022 ANNUAL PAROCHIAL CHURCH MEETING

**(Including the Parishioners'
Meeting)**

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Minutes from the Parishioners' Meeting, Annual Parochial Church Meeting and PCC Meeting

St. John the Evangelist, Lacey Green, Loosely Row and Speen

Sunday 15th May 2022

Held at St. John's Church.

Introductory Statement

The 2022 APCM is being held in Church for the first time since 2019.

Meetings Opened at 12:00.

Minutes Taken by Mark Roberts, PCC Secretary

Thanks, were given to all attendees for coming along.

Opening prayers were led by the Rev. Canon Tony Bundock.

Parishioners' Meeting

Chaired by the Rev. Canon Tony Bundock.

20 + Parishioners were noted to be present.

1. TB said that the purpose of the Parishioners' Meeting to which all in the Parish are invited is to elect churchwardens. It is chaired by the Incumbent. MR was thanked for preparing the document pack.
2. The Minutes from the 2021 Parishioners' Meeting were accepted. Sue Moore Proposed and Graham King Seconded.

Signed:

Date:

Meeting Chair

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3. There were two nominations for Churchwarden, both of which were Proposed and Seconded:
 - a. Patricia Ann Rushmere.
 - b. Margaret Isobel Gray.
4. TB thanked Pat and Margaret for their efforts over the past year.

Annual Parochial Church Meeting

Chaired by Mrs Patricia Rushmere.

1. Minutes from the APCM held on 27th June 2021 were accepted as a true record and signed by Pat Rushmere as Chair. Vince Stothard Proposed and Ann Eden Seconded. There were no matters arising. The Vicar's report was presented in the document pack starting at Page 9. He said we did not have a good year in terms of fundraising, but the congregation responded. He said we also have not had some people return after Covid. Growing the church is an ongoing issue including with children and young people. It is encouraging we are well supported by the schools and Cher's network of young musicians at higher profile services. Lighthouse will be run as a live event this summer. TB's current license ends at the end of this July, but he is hoping the license will be extended by a further year (going forward it is reviewed annually due to Tony's age). TB said there was nothing to report for the organ which is still away for refurbishment. This will be followed up with James Richardson-Jones. He is hopeful we will have it back for Harvest.
2. Other reports are in the Document Pack. They were taken as read with no remarks made other than as noted separately under other Items.
3. Presentation of the Electoral Roll for 2022. The Electoral Roll was presented by Vince Stothard as Electoral Roll Officer. There are currently 66 on the Roll which is down by 5 from 2020 (71).
4. Appointment of the Electoral Roll Officer. Vince Stothard has been asked to take over as Electoral Roll Officer and has agreed to do so. He was nominated by Graham King Seconded by Jill White.
5. Report on the Fabric and Ornaments of the Church. The current status is as presented in the Churchwardens' Report included in the Document Pack. PR said the Wardens did not have anything significant to report. TB said in law the incumbent becomes owner of the church in name whereas the loose fittings in law belong to the Wardens. But they cannot do what they will with them without a Faculty or PCC approval.
6. Presentation of the Accounts. CG was not able to be here to present the accounts. TB said CG is expecting we will at least break even finances wise due to significant donations earlier in the year. She has applied on our behalf for a card reader, which we have been successful with, and we are expecting it to be delivered in July. She has set up a QR code so that people can also donate using their smartphones. So, we can now receive donations electronically. TB said fees are charged for paying in cheques and cash, but we are still happy to receive donations of these. TB said that several people have joined the Parish Giving Scheme, which

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CG is pleased about, and would like to encourage more. Many who have joined have ticked the automatic inflation escalation box.

7. Graham King and Vince Stothard Proposed and Seconded adoption of the reports including the accounts.
8. Election of PCC members. No new members. Ann Bartlett and Caroline Gulliver have agreed to stay on for new terms. Ann was Proposed by Pat Rushmere and Seconded by Margaret Gray. Caroline was Proposed by Graham King and Seconded by Mark Roberts. Bex London has stood down, so we have one vacancy at present (based on Electoral Roll numbers).
9. Election of Deanery Synod Representatives. Patricia Rushmere and Margaret Gray were re-elected as Deanery Synod representatives. Pat was Proposed by Mark Roberts and Seconded by John Gabbittas. Margaret was Proposed by Mark Roberts and Seconded by Graham King.
10. Election of Sidespersons. All current Sidespersons have agreed for re-election. They are:
 - Mrs Margaret Gray.
 - Mrs Pat Rushmere.
 - Mrs Doreen Lett.
 - Mr John Radford.
 - Mr David Lawrence.
 - Mr Roger Hussey.
 - Mrs Caroline Gulliver.

This was Proposed by Ann Eden and Seconded by Jill White.

11. Appointment of the Independent Examiner. It was agreed that Sarah Moore of Bledlow Parish should continue as the Independent Examiner. This was Proposed by Vince Stothard and Seconded by Graham King.
12. Any Other Business (AOB):
 - No items received in advance of the meeting.
 - Jill White noted that the Summer Fayre is the same date as the Speen Fete. PR said unfortunately we had set the date before we knew the date of the Speen event. TB said hopefully people will be willing to attend both. It may make it difficult for some who volunteer at both.
 - Jill White also said that she was pleased the organ was being refurbished.
 - Graham King said we should thank Tony for all he does and did do during the Pandemic behind the scenes.

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PR closed the meeting.

Signed:

Date:

Meeting Chair

Short Parochial Church Council Meeting

All PCC members present except for Caroline Gulliver.

PCC Officers for the coming year:

- Canon Tony Bundock as Chair (ex-Officio).
- Pat Rushmere as Vice Chair (but will generally Chair the meetings). Proposed by Vince Stothard and Seconded by Marian Rudd.
- Caroline Gulliver to continue as Treasurer (she had agreed to this in advance).
- Mark Roberts to continue as Secretary.

The next Full PCC Meeting will be held on 21st June 2022 in Church. The Standing Committee of the PCC will meet on 5th July 2022 and the full PCC will then meet again on 6th September in Church.

2022 ANNUAL REPORTS

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Vicar's Remarks

I do look back at the year 2022 for St. John's Church mindful of so much for which to be grateful. For one thing, we have made so much progress on the road to returning to normality with our Sunday and weekday worship following the huge and lengthy disruption of the Covid 19 pandemic. I do recognise that things are not altogether back to where they were before the pandemic emerged but it is good to acknowledge how much matters have improved for the better. Secondly, the financial outcome for our Church for the year ended 31st December 2022 was especially pleasing having resulted in a healthy surplus. This was due in part to the response of those of our Church family who responded so generously last Spring to the news that our financial result for the previous year had been a significant shortfall. We were also very pleased with the overall results of our fund-raising activities in 2022 notably in the second half of the year. And we were also helped by being able to keep firmly on top of our outgoings, not least by way of judicious control of our heating costs at a time of rising prices. We were once again able to pay our Parish Share in full and I was delighted to hear at a recent Deanery Synod that every single Parish in Aylesbury Deanery managed to pay the Parish Share in full for the year 2022; which means that the Deanery receives a 3% rebate from the Diocese that can be applied to grants for local Parish projects which are mission-related.

In regard to the project to restore and repair our 18th Century Samuel Green Pipe Organ, it was very pleasing that sufficient progress had been made over the course of 2022 for the organ to be in full use for our Advent and Christmas 2022 Services. The invoice from James Richardson-Jones of the Duplex Organ Pipe and Blower Company was promptly settled in full and our claim for a VAT grant for the works on the organ under the Listed Places of Worship VAT Grant Scheme was turned round in what seemed like record time. As I write this Report we have just held on Sunday 5th March our Service of Dedication of the Pipe Organ which was very well attended and enhanced by some glorious sacred music most appropriate to the occasion. Also, again as I write this Report, we are awaiting a final snagging visit from James Richardson-Jones for which he is also to fit lighting and a mirror adjacent to the position of the organ. The restored organ is now in a position slightly closer to the east end of the Church than the previous position which has made it possible to introduce for storage purposes new shelving on the adjacent wall. We are very grateful indeed to all those who have contributed by way of generous grants, donations and fund-raising activities in order that we were able to cover the full cost of the work carried out. Unsurprisingly, however, the cost of the project has almost completely drained the PCC Organ Fund and so our PCC are aware that we do need to boost the Organ Fund in order to be able to meet the costs of future servicing and maintenance. There are plans to hold an organ recital a little later in the year for which the proceeds would go to the Organ Fund.

It is fair to acknowledge that not everyone who was attending worship at St. John's before the Covid 19 lockdown has resumed worshipping with us. Though we have gained some new members in the past year or so there is still work to be done to get back to the kind of situation we were in before the pandemic struck. In particular, our work with children and younger families does need to be a priority. In part due to the strong support of St. John's School we do seem to be able to achieve very good numbers with Services for special occasions such as Mothering Sunday, Harvest Thanksgiving and our Christmas Eve Crib Service. But we do need to find ways to sustain a more regular engagement with children and young people. Looking to the wider picture, there were a few people who joined us for online Sunday Services on Zoom during lockdown which was very worthwhile. But efforts to sustain online Zoom Services, in the form of monthly Evensong with hymns, after lockdown had ended did not seem to continue to hold the same level of attraction.

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Our Parish Link with the Parish of St. Mary's, Kuruman, in South Africa has also fallen away to a degree. It was very pleasing when a few of our sisters and brothers in Kuruman were able to join us for online Services but we were very sorry when changing family circumstances and bereavement brought this particular avenue of contact to a close. We do continue to try to keep in touch by E mail on a monthly basis and there are hopes that Bishop Brian, the present Bishop of Kimberley and Kuruman in succession to Bishop Ossie, can play a part in generating the new energy that is needed for the Parish Link to thrive.

I am writing this Report not very long after the first anniversary of the war in Ukraine on 24th February for which an open-air Vigil of Prayer was held in Princes Risborough. We have very much appreciated the input of our guests from Ukraine into a number of Services and activities over the past year. St. John's Church continues to be registered as a "Welcoming Church" and I am myself for Aylesbury Deanery the link person for families hosting guests for Ukraine and those they are supporting. Along with others in our community we continue to do our best to support those directly involved in the Ukraine2Chilterns charitable organisation. And we also continue to pray for a just and speedy end to the war; and to pray for our guests here in the United Kingdom and their families, and especially for those of their loved ones directly involved in the fighting.

So far as the Risborough Team Ministry is concerned, Ministerial colleagues including myself have for some time been meeting weekly for Common Worship Morning Prayer on Wednesdays at 8.45am. All are most welcome to join us for the public Service. This takes place in rotation at St. Mary's Princes Risborough, St. Dunstan's, Monks Risborough, St. John's Lacey Green and Holy Trinity Bledlow. If there is a fifth Wednesday in the month we meet at either St. Peter's Ilmer or St. Peter's Owlswick. We also now have in place a monthly staff meeting for Stipendiary and House for Duty clergy in the Team which takes place in rotation around the four Parishes of our Team Benefice.

Churches Together in Risborough continues to flourish under the chairmanship of the Reverend Vanessa Rye from Risborough Baptist Church. Among our activities are the annual ecumenical Services for Advent and for the Week of Prayer for Christian Unity as well as the Good Friday Act of Witness in Princes Risborough Town Square and the Easter Morning Sunrise Service by the chalk cross and neolithic barrow on Whiteleaf Hill. Churches Together in Risborough has a role in supporting and sponsoring the annual Lighthouse Summer Holiday project for children and young people.

The weekly Friday morning assemblies at St. John's School and Speen First School continue to be a valuable opportunity to reach a large number of children on behalf of the Church. Our Licensed Lay Minister Graham King has now joined the rota for these assemblies joining on the rota with myself, the Reverend Peter Godden from St. Dunstan's, and Padre Andi Chapman as Chaplain at RAF High Wycombe. Both of our Parish Schools continue to hold Services in St. John's Church including End of Term Services and Harvest Thanksgiving; and, in the case of St. John's School, Start of Term services; Armistice Day; Christingle and other Carol services; as well as services for Candlemas, Ash Wednesday, and other special occasions in the Church calendar. For 2023, the St. John's Key Stage 1 Nativity Play was again performed in our Church rather than in the school hall as used to be the case; and the December End of Term Service for Speen School takes the form of a Nativity tableaux. St. John's School is, of course, an established member of the Oxford Diocesan Bucks Schools Trust. Speen School has also been accepted for membership of the ODBST with the membership application having been approved by the Secretary of State. But there are still some legal and administrative matters to be resolved before a date for Speen School to join the Multi-Academy Trust can be finalised.

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So far as my own extra-parochial activities are concerned, I continue to be Vice-Chair of Churches Together in Risborough and also to be a Bishop's Reviewer for the Diocese of Oxford in 2022. As stated above, I am the representative for Aylesbury Deanery for the Church's ministry to guests from Ukraine and their UK hosts. And I continue to be on the rota for the occasional Saga Cruise as volunteer ship's chaplain.

I do thank our Churchwardens Pat and Margaret, our PCC Treasurer Caroline, our PCC Secretary Mark, all the key officers of the church and all members of the Parochial Church Council, for their hard work and commitment. I do thank our Licensed Lay Minister Graham for his ongoing enthusiasm and engagement in the life of our Church; and also my clergy team colleagues, as well as the retired clergy who actively support us at St. John's, notably the Reverends Peter Viney, Rose Williams, and Nick Molony. I also thank our organist Cher, as well as Gavin, and all the members of the St. John's Choir - those who are regularly involved as well as those who are able to join us to supplement the Choir for special occasions. We are so grateful for all that our Musicians and Choristers contribute to the quality and high standards of our Church music and worship. And I do thank all of you, members of our St. John's family, for your enthusiasm and your commitment to the ongoing life of our local Church for the villages of Lacey Green, Loosley Row and Speen; and for all your hard work over the past year and in anticipation that this all points to a bright future for the Church in our locality.

Reverend Canon A. F. Bundock, Vicar of St. John's

Churchwardens' Annual Report

We welcome you to St John's Annual Parochial Church Meeting for the year ending December 2022. Hopefully by now you should have received all the relevant paperwork by email or other means but there are a few copies available here.

We can report that the fabric of the Church is in reasonably good order but inevitably repairs need to be done from time to time.

The Organ has now been refurbished very sympathetically and the appearance and sound is now beautiful. Our next project is to have a small kitchen facility put into the Social Chapel. This will inevitably make life very much easier for the coffee volunteers and also for the congregation.

Several people in the congregation have come forward to do jobs which has been very welcome but mostly they prefer not to be named. The churchyard has been well kept by a group of enthusiastic volunteers; the hedges and frontage have been kept in an immaculate order,

There are also a number of people who work, often in the background, who have offered help with ongoing jobs in the Church, and many, who have participated for lots of years' service, who also have continued their commitment. We have 4 teams of cleaners working on a weekly rota basis and we thank them for their support.

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We would, as usual, like to give thanks to a number of people who do so much, often working in the background and without whom the Church would not function. Our thanks must go to:

- the ladies who wash the linen and set up the Communion.
- the Verger, servers, sidespersons, readers, intercessors and the PCC.
- the flower ladies.
- the choir, their leaders and the organists.
- the people on the coffee rota.
- the people on the cleaning rota.
- all who assist with fundraising.
- the helpers who look after jobs inside and outside of the Church and those who keep the Churchyard tidy.

We apologise to any person(s) we have omitted to mention.

We would like some extra cleaners and people to go on the Coffee Rota so that the jobs are spread more evenly. If you feel you can help please speak to Margaret or myself. Everyone has gifts, of one sort or another, to enrich the life of St John's and we do urge you to come forward with your time and talents to help us to upkeep our lovely Church.

Pat Rushmere & Margaret Gray, Churchwardens

Deanery Synod

There is no report for this year.

Pat Rushmere & Margaret Gray, Deanery Synod Representatives

Safeguarding

In last year's report, it was mentioned that the Oxford Diocese had introduced a safeguarding tracking dashboard, and that St. John's had signed up to use the system. This is already proving to be helpful in enabling us to know where we are in relation to actioning appropriate tasks. In turn this then helps to ensure that we have good safeguarding procedures in place. There is a lot of communication and pieces of advice coming our way, and the dashboard makes it simpler to check that we are on top of new developments, and we can download any new guidance or documents that are needed. For the Diocese of course it means they can see what progress all their Parishes are making in relation to best safeguarding practice.

One issue that we all need to be mindful of going forward relates to the taking of photographs during events. Twice in the past 12 months, individuals have attempted to take pictures during events involving children. This was not appropriate because the appropriate consents were not in place. We would therefore be grateful for attendees at future events to be mindful of this.

One final point is to confirm that the PCC has complied with the duty to have 'due regard' to the House of Bishops' Safeguarding Policy and Practice Guidance.

Vince Stothard, Safeguarding Officer

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Pastoral Visiting Committee

The Pastoral Visiting Committee has not met in 2022. There is no report for this year.

Christine Rooney

St. John's Church Choir

At last we have come through the Covid lockdowns and got back to something like normal. It has been very strange for all of us, and we really missed singing. We are very grateful that the choir members have remained so loyal, and we still have a reasonable sized choir for every service.

On the odd occasion when more singers are needed, we have a group of friends who can be called upon, so we are very fortunate. This happened at the only wedding we sang for last year, and again when we wanted to put on something special to celebrate the return of our much-loved Samuel Green Organ.

Having the organ back was the highlight of our year, and the fulfilment of a long-held dream. Everyone will have noticed how much better it sounds, louder and more tuneful than I can ever remember. How fortunate we are to have Cher and Gavin and also Ian to play for us. They deserve an enormous thank you. We are well aware that other small parishes are struggling.

One sad piece of news was the death of Sue List, the organist from Princes Risborough, who helped us over many years. Sue not only played our organ, she also helped both Cher and Ian when they were learning to play, and she helped me with my singing and with the training of the Junior Choir, culminating in Amy and Natalie both passing their Bishop's Chorister Awards.

This year seems to have been one where we give thanks for everyone who has helped us, including James, who so lovingly restored the organ. Father Tony, who is always so supportive and all the choir members for their loyalty.

As I get older, I know that the Choir is in good hands, and I thank God for it.

Rosemary Mortham (for the Choir Members of St. John's Church)

Servers' Report

During 2022 I have continued to support the clergy at St. John's during the main Sunday services and other special services. As Covid measures have been progressively relaxed, the Server's duties have progressively returned to "normal" and this continues as it is proposed to re-introduce the Common Cup at Pentecost.

During the past year we have bought a set of Oil Stocks for the church for use during services and other occasions where there is anointing with consecrated oil. We have also bought a lidded jar for storing palm ash for use during the Ash Wednesday services.

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I remain as Chair of the local (St. Osyth) Chapter of the Guild of Servants of the Sanctuary. We are now the only active Chapter in Group 9 with other chapters in the area (Oxford, High Wycombe and Slough) having gone into Abeyance during the last 5 years or so. The Chapter met to sing our Guild Office at St. Martin's, Fenny Stratford but unfortunately for various reasons, we did not meet apart from that occasion. We are planning to re-introduce a more regular programme of meetings during 2023.

There is still an opening for a reserve / second server to provide cover for when I am away or on a more regular basis, so if there are any willing volunteers who would be willing to be trained up, then please contact Canon Tony or myself.

Mark Roberts, Sacristan and Senior Server

Junior Church

Currently in abeyance. No report.

Church Mice

Currently in abeyance. No report.

Treasurer's Report (Including Fundraising)

General Fund

For the year ended 31 December 2022 the general church funds showed a surplus of £7,991, offsetting the deficits seen last year when the pandemic continued to have a significant impact. It has been uplifting to see the popular services such as Mothering Sunday, Easter, Remembrance and Christmas once again being well attended, with a record 175 in attendance at the Crib Service on Christmas Eve.

Our congregation responded with amazing generosity to make up financial shortfalls of the pandemic years, with one off donations of over £4,000 plus gift aid, doubling those of previous years. Stewardship giving remained largely the same as previous years whilst church collections benefited from the resumption of services. We noted a successful year of fundraising as we appear to have found a winning formula in holding more concerts. A breakdown of income, including an analysis of our fundraising income, is included in the appendix.

As is the case every year, a significant portion of our income was used in paying our parish share, although thanks to a slight reduction in our requested share combined with the increase in income, this represented 54% of total income for the year compared to 72% in the previous year. As a reminder, the Parish Share is the amount of money that each parish is asked to contribute to support the mission and ministry of the Church in the Diocese of Oxford and is spent on housing and stipend for our clergy, training and other ministerial support such as church schools, safeguarding and work with young people. The calculation of the parish share for each church is based on income, numbers on the electoral role and clergy cost. Other expenses were kept

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largely in check and we remain extremely grateful to all who give generously of their time to help with cleaning, garden and general maintenance which means that we can save on these expenses.

Charitable donations this year were in respect of collections for DEC Ukraine, Christian Aid and The Children's Society, together with our regular donation to Lighthouse following a break during the pandemic. As is customary, Bibles were presented to the year 6 pupils leaving St John's school. In addition to the amounts shown in the accounts, we also made donations of non-perishable harvest produce to Risborough Food Cupboard; donated a large number of toys to the Salvation Army for distribution at Christmas, and have been honoured to provide weekly use of the church for language classes for Ukrainian guests, with only a nominal charge being made for heating in the colder months. Reserves in the general fund amounted to £16,551 at 31 December 2022.

Restoration Fund and Organ Fund

The restoration of the Samuel Green organ was completed just before the end of the year and I am pleased to inform that, once the VAT had been recovered from the Listed Places of Worship Grant Scheme, the organ fund had sufficient funds to cover the cost completely. The balance on the organ fund, after the January 2023 payment for the refurbishment was £206. There is also a balance of £15,603 in respect of the restoration fund.

Outlook For 2023

2022 was a successful year financially, and we can look forward to 2023 with confidence. St John's signed up of for the Parish Giving Scheme at the end of 2021 but the take-up has been disappointing. Please do consider joining the scheme as not only does it significantly reduce the administrative burden it ensures that gift aid is recovered by the church monthly. It also affords the option, but not the obligation, to elect to have your donation increased each year with inflation. It is easy to overlook changing your giving to reflect your circumstances, and indeed, there are donations that have not increased at all in well over a decade compared to inflation of 64% since 2010! This represents a good opportunity for you to revisit your gift to God and make sure future changes are not overlooked.

For anyone interested, the full annual accounts compiled to satisfy the requirements of the Charities Act and subject to Independent Examination, are displayed on the church notice board and will be available on the church website after this meeting.

If you have any questions or would like more detail on any of the above, then please do ask me and I would be happy to talk to you.

Caroline Gulliver
Treasurer

Appendix 1. Receipts Less Payments

	2022	2021	2020	2019	2018
Income	£	£	£	£	£
Standing orders	21,916	19,226	18,376	17,811	16,231
Weekly Envelopes	1,847	2,520	2,336	2,465	2,585
Tax refund	7,834	5,922	6,496	9,701	7,657
Other collections	4,469	2,560	2,603	7,074	6,213
	36,066	30,228	29,811	37,051	32,686
PCC fees	1,269	2,544	1,894	1,305	1,526
Fundraising	5,455	2,160	5,328	6,921	4,701
Other	5,898	2,533	3,105	2,841	4,245
Total Income	48,688	37,465	40,138	48,118	43,158
Grants to charities	1,067	737	833	2,353	1,558
Diocesan Quota	26,254	27,012	27,007	28,792	27,889
Church running costs	4,837	3,877	4,914	5,828	5,360
Vicar's expenses and telephone	3,132	3,008	1,918	2,788	3,054
Cost of services	4,249	3,926	3,733	4,697	4,392
Building & grounds maintenance	660	445	680	426	302
Other	498	297	439	1,487	1,371
Total Expenditure	40,697	39,302	39,524	46,371	43,926
Surplus /(Deficit)	7,991	(1,837)	614	1,747	(768)

Appendix 2. Fundraising Activities

	2022	2021	2020
	£	£	£
Sponsored walk	1,755	624	4,741
Concerts	1,550	-	-
Garden Party	1,367	-	-
Easy Fundraising	210	172	64
Christmas Tree Festival	473	512	-
Miscellaneous sales	100	-	-
Quiz night	-	-	353
Christmas fayre	-	803	98
Christmas cards	-	49	72
Total	5,455	£2,160	£5,328