



ST. JOHN'S CHURCH LACEY GREEN, LOOSLEY ROW AND SPEEN

**Document Pack for the 2021
Annual Parochial Church Meeting
27th June 2021**

St. John’s Church Lacey Green, Loosley Row and Speen
Document Pack for the 2021 APCM

Contents

Agenda to the 2021 Annual Parochial Church Meeting 2

2020 Parishioners’ Meeting 2

2020 Annual Parochial Church Meeting 2

Post-APCM Parochial Church Council Meeting 2

Vicar’s Remarks 9

Churchwardens’ Annual Report 10

Deanery Synod 11

Safeguarding 12

Pastoral Visiting Committee 12

Server’s Report 13

Junior Church 13

Church Mice 14

Treasurer’s Report (Including Fundraising) 14

Appendix 1. Receipts Less Payments 16

Appendix 2. Fundraising Activities 17

Appendix 3. Grants to Charities 18

Agenda to the 2021 Annual Parochial Church Meeting

Sunday 27th June 2021

Parishioners' Meeting

1. Apologies for absence.
2. Minutes of the 2020 Parishioners' Meeting.
3. Nominations and elections of Churchwardens for the coming year.

Annual Parochial Church Meeting

1. Minutes from the APCM held on 1st November 2020.
2. Vicar's Remarks.
3. Presentation of the Annual Reports (Rev. Canon Tony Bundock).
4. Presentation of the Electoral Roll.
5. Appointment of the Electoral Roll Officer.
6. Report on the Fabric and Ornaments of the Church (Churchwardens).
7. Presentation of the Annual Accounts (Caroline Gulliver).
8. Election of PCC members.
9. Election of Deanery Synod members.
10. Election of Sidespersons.
11. Appointment of the Independent Examiner.
12. Any Other Business.

Parochial Church Council Meeting

1. Election of officers for 2021.
2. Date of next Full PCC meeting: PCC – Tuesday 7th September 2021 (Standing Committee, 14th July 2021).
3. Closing prayers.

MINUTES FOR 2020 ANNUAL PAROCHIAL CHURCH MEETING

**(Including the Parishioners'
Meeting and the Post-APCM PCC
Meeting)**

Minutes from the Parishioners' Meeting, Annual Parochial Church Meeting and PCC Meeting

St. John the Evangelist, Lacey Green, Loosely Row and Speen

Sunday 1st November 2020

Held on Zoom as an On-line Meeting.

Introductory Statement

The 2020 APCM has been delayed to later than normal due to the ongoing Covid-19 Pandemic and in line with guidance and instruction from the Diocese of Oxford.

Meetings Opened at 12:00.

Minutes Taken by Mark Roberts, PCC Secretary

Thanks, were given to all attendees for coming along.

Opening prayers were led by the Rev. Canon Tony Bundock.

Parishioners' Meeting

Chaired by the Rev. Canon Tony Bundock.

4. A total of 20 parishioners plus one guest was present. No apologies received

The following were noted as being in attendance:

Rev. Canon Tony Bundock.
Pat Rushmere.
Margaret Gray.
Graham King.
Dick and Rosie Field.
Keith and Jo Niven.
Vince and Jenny Stothard.
Mark Roberts.

Hugh & Lizzie Thomas-Davies.
Sue Moore.
Christine Rooney.
John Gabbitas.
Rosemary Mortham.
Annette Natuyamba (Kuruman).
Ann Eden.
Gavin & Cher Mole.

Signed:

Date:

Meeting Chair

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

5. The Minutes of the last Parishioners' Meeting held on 28th April 2019 were accepted as true records and signed by Canon Tony as Chair. This was proposed by Graham King and Seconded by Vince Stothard. There were no matters arising.
6. There were two nominations for Churchwarden:
 - a. Patricia Ann Rushmere – Proposer: Mark Roberts, Seconder: Rosemary Mortham.
 - b. Margaret Isobel Gray – Proposer: John Gabbitas, Seconder: Graham King.

Annual Parochial Church Meeting

Chaired by Mrs Patricia Rushmere.

1. Minutes from the APCM held on 28th April 2019 were accepted as a true record and signed by Pat Rushmere as Chair. This was proposed by Graham King and Seconded by Vince Stothard. There were no matters arising.
2. The Vicar's report was presented in the document pack starting at Page 9. To supplement his report, Canon Tony made the following remarks:
 - a. It has been a trying year so far in 2020, but as with sailing "the weather always changes in the end".
 - b. He is hopeful that we might be back to a more normal situation by next Easter.
3. The Annual Reports were included in the document pack from Page 11 and were presented by Pat Rushmere. The following remarks were made:
 - a. There is little to report for Deanery Synod but that Synod is due to meet on-line in a fortnight's time (from the date of the APCM).
 - b. TB said under Pastoral (P14) he has visited Speen School within the past few months and was asked if he attended many meetings and which was his favourite. He has responded the Pastoral Committee Meetings because there is cake!
 - c. TB added for the Choir Report (P14) that it was good to have Cher back in church playing the organ before and after the service over the past few weeks. Cher added if others want to play music on other instruments, they will be welcome to.
 - d. A minor typographical error was noted under the Junior Church Report (P15) which will be corrected. TB said Junior Church will be a focus area when things get back to a more normal situation.
 - e. Under the Church Mice Report (P16) Jenny Stothard (JS) the group will need some consideration to expand its attendance because most of the regular children attending were Sarah Cann's (her co-leader).
 - f. JS suggested holding an on-line Crib Service with children etc, acting out scenes from the Nativity Story, might be a way to expand interest.
4. Presentation of the Electoral Roll for 2020. The Electoral Roll has been fully renewed this year and was presented by Pat Rushmere in the absence of the Electoral Roll Officer. Roger Wilkes has stood down as Electoral Roll Officer. There are 71 on the new roll which will be posted on the notice board in the porch. Adoption proposed by Mark Roberts and Seconded by Dick Field.

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

5. Appointment of the Electoral Roll Officer. PR said she would stand in until the next APCM.
6. Report on the Fabric and Ornaments of the Church. The current status is as presented in the Churchwardens' Report included on Page 11 of the document pack.
7. Presentation of the Accounts. The Annual Accounts were presented by the PCC Treasurer, Caroline Gulliver. Her report is included on Pages 16 and 17 and Appendix 1 of the document pack. She said she had no comments to add but would be happy to answer any questions. The following comments were made:
 - TB said 2019 has not been a bad year with us making a surplus of £1,700 which included gift aid.
 - Currently for 2020 and despite not being able to hold many fundraising events during 2020, the success of the Sponsored Walks means it looks like we will break even. CG was concerned that financially 2020 was going to be a bad year. There will be a drive on fundraising during 2021.
 - CG was thanked for her efforts as Treasurer.
 - Adoption of the Treasurers Report and Accounts was proposed by Dick Field and seconded by Jo Niven.
8. Election of PCC members. In line with instruction from the Diocese, PCC membership is automatically extended by a further year unless there are any resignations or urgent need for additional members to fill critical vacancies. St. John's PCC will remain the same apart from Roger Wilkes who has resigned. There is no need for any approvals.
9. Election of Deanery Synod Representatives. It was agreed that the two existing representatives would continue for the coming year. Patricia Rushmere and Margaret Gray are the current Deanery Synod Representatives. This was proposed by Rosie Field and Seconded by Cher Mole.
10. Election of Sidespersons. : All current sidespersons have agreed for re-election. They are:
 - Mrs Margaret Gray;
 - Mrs Pat Rushmere;
 - Mrs Doreen Lett;
 - Mr John Radford;
 - Mr Dick Field;
 - Mr David Lawrence;
 - Mr Roger Hussey;
 - Mrs Caroline Gulliver;
 - Mrs Rebecca London.

This was Proposed by Vince Stothard and Seconded by John Gabbitas.

11. Appointment of the Independent Examiner. Caroline Gulliver said the current Independent Examiner, Mr David Bedford, is retiring on health grounds. CG and PR are currently exploring options for a replacement.

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

12. Any Other Business (AOB):

- No items received in advance of the meeting.
- GK asked Annette as to whether the few members from Kuruman who have been attending the Zoom Services felt that this was useful to them. She said yes. She was also asked and agreed to discuss with the Vicar in the Kuruman Parish about possible developments with the Lacey Green – Kuruman link going forward.
- GK reminded Annette that all in Kuruman are welcome to attend the Zoom services.
- Rosie Field thanked all those who have been organising and leading the Zoom services during the Covid-19 Pandemic and they are valued as a resource by those who attend.
- TB was also thanked for all he is doing with leading services and supporting the parish during these difficult times.

TB closed the meeting with Prayer and all attending were invited to say The Grace together.

Signed:

Date:

Meeting Chair

Parochial Church Council Meeting

The next Full PCC Meeting will be held on 3rd November 2020 on Zoom during which Officers would be confirmed.

2020 ANNUAL REPORTS

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

Vicar's Remarks

Following the Covid 19 lockdown which had restricted our Church worship to online services only, in-person worship at St. John's began again on Sunday 25th April with resumption of the 10am Parish Eucharist. For the time being this was required to be a said service deprived of the congregational singing which is so much a part of our liturgical life in normal times. Though we have been able to benefit from the organ being played at these said services which has certainly made a very positive difference, it was demonstrably the case that online worship needed also to continue in some form during these constrained times. Hence, at least for the time being, we have at 11am on Sundays a service of online Morning Prayer with Hymns which does give us the opportunity for hymn-singing in our own homes; very ably led for us online by the Mole family. This feature of our online worship has been a great blessing to us in the very challenging context of the Covid restrictions; as have the observance of major festivals with online services streamed from the St. John's Church building.

On 13th April of this year, our Parochial Church Council took the momentous decision to proceed with a long-anticipated project to restore and repair our historic Samuel Green pipe organ. This project had by then received Faculty permission from the Chancellor of the Diocese of Oxford and it is known that there is considerable interest in it from those who are connoisseurs of Church organs. As I write, we are currently awaiting news from our organ builder, James Richardson-Jones, when he will be able to start work on this project. The extensive work that is required will require the organ to be removed to his workshop whilst the work is carried out. We are still in need of raising further funds to meet the full cost when the work is completed but the PCC were unwilling to risk the work being deferred until such time that might take us past the 31st of March 2022 when the Government VAT grant reimbursement scheme for buildings which are Listed Places of Worship is currently expected to end.

During the Covid 19 lockdown, St. John's School remained open for those children whose parents are in an essential occupation. In fact, this turned out to be over two-fifths of the total school pupil body. Speen school remained closed until after the full return to school in early March. The Friday clergy-led assemblies - currently led either by myself or Padre Chrissie from RAF High Wycombe - re-commenced at St. John's in mid-January online by way of Microsoft Teams. Children at home were able to join online with those in their respective classrooms. For the second half of the Spring term, after the March full return to school, these assemblies were conducted from the school hall, rather than from home, with year group "bubbles" taking turns to be physically present in the hall, and other classes joining online from their classroom. Since the Easter holidays, these Friday assemblies have taken place in the school hall with Key Stage 1 and Key Stage 2 groups taking turns to be present in the hall. Speen school returned to the customary pattern of Friday clergy-led assemblies shortly after the school re-opened in March.

Marriage Registers, a legal requirement for Churches since 1837, were required to be closed with effect from 4th May of this year with new regulations replacing them with a single electronic Register. Clergy are no longer responsible for registering Marriages, or issuing Marriage Certificates, but are now required to complete a Marriage Document. Where the Marriage involves someone who is not a British Citizen or EU Citizen with Settled Status however, a Marriage Schedule issued by the Registrar is required instead. The clergy are responsible for ensuring that the Marriage Document or Marriage Schedule are signed by the relevant parties; and reach the Registrar within 21 days of the ceremony. The couple can now only obtain their Marriage Certificate(s) from the Registrar; after the event and once the details of the Marriage have been recorded on the electronic Register. It is also required that the local Church does

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

continue to keep a physical record of Marriages, and a new simpler form of Marriage Register has been created for this purpose. One copy of the old Register must now be lodged with the Registrar and one copy retained by the local Church. Another change that came into force at the same time is that the names of Mothers of the couple may now be recorded on the Marriage Document, Marriage Schedule, and Marriage Certificate, as well as step-parents (up to a maximum of four persons in total). Also, the Marriage Document, Marriage Schedule, and Marriage Certificate, have space for additional witnesses with a minimum of two witnesses still being a legal requirement.

I do myself consider that, as a Parish Church, we at St. John's do face three major challenges after the Covid 19 lockdown restrictions are fully lifted which, on the governmental timetable as it currently stands, is expected to be in late July. These are as follows:

- Firstly, to find ways to adapt our patterns of worship to accommodate in-person worship with an element of online provision for those who would wish to be present for our services but are unable to do so. It has indeed been one of the lessons of the Covid 19 lockdown that online worship does offer opportunities to reach in innovative ways those people who would wish to be with us but who are confined to home or geographically distant.
- Secondly, to re-establish our work with children and young people. With Junior Church, Church, and Junior Choir, all having had to be suspended throughout the pandemic restrictions there is much to be done to re-engage with these key activities and to make a fresh start.
- And, thirdly, to give new impetus to our pastoral work. With severe limitations over the past year or so on Baptism services, Marriage services, and Funeral services - and with telephone calls and E mail contact often having to be substituted for home visits - this too feels akin to a fresh start.

I end by thanking our Churchwardens Pat and Margaret for their continuing support and dedication. I do also wish to thank our PCC Treasurer Caroline, our PCC Secretary Mark, and all the key officers of the church and all members of the PCC, for their hard work and commitment. I do wish to thank our Licensed Lay Minister Graham for his ongoing help and encouragement; and also my clergy team colleagues, as well as the retired clergy who actively support us at St. John's, notably the Reverends Peter Viney and Nick Molony. I also thank our organist Cher, as well as Gavin, Tom and Inés, for all they have contributed to the quality of our Church music and worship in the troubled times of the past year or so. And I do thank all members of our St. John's congregation for the commitment and hard work that has enabled our Church life to continue and, in many ways, even to flourish despite the many challenges we have faced.

Reverend Canon A. F. Bundock, Vicar of St. John's

Churchwardens' Annual Report

We welcome you to St John's Annual Parochial Church Meeting for the year ending December 2020. Our APCM is taking place a bit later this year owing to the Coronavirus pandemic but hopefully we will be able to enable the meeting to take place in Church (*Note. Due to Government restrictions not being lifted in June the 2021 APCM will be held on Zoom*). By now you should have received all the relevant paperwork by email or other means.

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

We can report that the fabric of the Church is in reasonably good order but inevitably repairs need to be done from time to time. The Quinquennial inspection has been done recently. Some immediate issues needed to be resolved which have been put in place. The full written reports are just being received.

Several people in the congregation have come forward to do jobs which has been very welcome but mostly they prefer not to be named. The churchyard has been well kept by a group of enthusiastic volunteers; the hedges and frontage have been kept in an immaculate order,

There are also a number of people who work, often in the background, who have offered help with ongoing jobs in the Church, and many, who have participated for lots of years' service, who also have continued their commitment. We have 4 teams of cleaners working on a weekly rota basis and we thank them for their support. They have cleaned and sanitized the Church week after week during the pandemic to keep everyone safe and their efforts are very much appreciated.

We would, as usual, like to give thanks to a number of people who do so much, often working in the background and without whom the Church would not function. Our thanks must go to:

- the ladies who wash the linen and set up the Communion.
- the Verger, servers, sidespersons, readers, intercessors and the PCC.
- the Junior Church teachers, the hosts for the House Groups.
- the flower ladies.
- the choir, their leaders and the organists.
- the people on the coffee rota.
- the people on the cleaning rota.
- all who assist with fundraising.
- the helpers who look after jobs inside and outside of the Church and those who keep the Churchyard tidy.

We apologise to any person(s) we have omitted to mention.

We are always looking for volunteers for the various rotas and most importantly leaders for Junior Church. Everyone has gifts, of one sort or another, to enrich the life of St John's and we do urge you to come forward with your time and talents to help us to upkeep our lovely Church.

Pat Rushmere & Margaret Gray, Churchwardens

Deanery Synod

Due to the Covid-19 Pandemic and the restrictions imposed on church activities, there is no Deanery Synod Report.

Pat Rushmere & Margaret Gray, Deanery Synod Representatives

Safeguarding

In regard to safeguarding, the main focus this year has been to try and ensure that all members of the PCC and other appropriate members of the Parish, successfully undertake the relevant on-line Safeguarding Training, as required for their roles by the Diocese of Oxford. This will mean we are better placed when a fuller set of activities is allowed.

Vince Stothard, Safeguarding Officer

Pastoral Visiting Committee

The Pastoral Visiting Committee met on only one occasion in 2020, on 11th February in Lacey Green.

The committee discussed visiting families at home who were bringing their child/children for Baptism. The committee also discussed visiting parishioners thought to be in need of a home visit. Home visits were mainly made by individuals known well to the parishioner concerned and were generally well received.

Thereafter, due to Covid restrictions, no further meetings took place.

People wishing to arrange Baptisms, Weddings and Funerals contacted Pat Rushmere and Canon Tony directly.

Christine Rooney

St. John's Church Choir

The last time the St John's Choir sang together in church was the 20th of March 2020 for Althea and Liam's Wedding. It was a particularly moving service with eight members of our choir singing just before the start of the first Lockdown of the Covid 19 pandemic. Nobody knew then just how long it would be before the choir would be singing together again.

It's been a year like no other and never before in our church has there been a time we could not sing together either as a choir or in our congregation. As I stood reflecting on the past year in an empty church recently, with the hymn books covered in plastic and the choir vestry closed, the words "the world in solemn stillness lay" from the famous carol 'It Came Upon A Midnight Clear' came to mind.

I'm extremely grateful to our son Tom and his partner Inês who, with their beautiful voices, provided a choir for our virtual services on Zoom while they were staying with us during lockdown.

For Christmas 2020 we had hoped to have the St John's choir 'lead' outdoor carols by torchlight outside the Village Hall to bring some much-needed Christmas cheer, but, sadly, this had to be cancelled with the banning of outdoor gatherings.

St. John's Church Lacey Green, Loosley Row and Speen Document Pack for the 2021 APCM

The Christmas services were Zoomed from church, Gavin and I shared the organ playing to allow the other to sing with Tom and Inês, so that we could provide some of the glorious Christmas music for those at home, and encourage those who felt they could, to join in with us.

One of the special memories of this extraordinary year was watching members of our choir singing for the Mothering Sunday and Easter services on video. Holly, Carla, Rosemary and Marian videoed themselves from their own homes, with backing tracks pre-recorded by Gavin, who then produced a video to show at the services.

I will always be grateful to Gavin for his expertise on Zoom and his unwavering support to enable us to stay connected even during lockdown.

I am very much looking forward to the choir singing together again in church and with the fresh start I will be introducing the Celtic inspired Kilcreggan Mass to our congregation for Sunday worship. Composed by Peter Nardone it was commissioned by the RSCM in March 2021 during the third lockdown. I hope it will be a really positive start to renewing our worship as we emerge from lockdown restrictions

Cher Mole, Organist

Server's Report

During 2020 the Sacristan and server roles at St. John's have seen some differences, notably for a large part of the year no requirement for a server at all due to services being on-line. There has been a need to continue preparing rotas for duties and I thank those on the rotas for their patience with managing to decipher the new format duties lists which need to take into account two Sunday services for large parts of the year.

When we have been meeting in-church a key duty has been as "Sanitiser in Chief" during the receiving of Communion. As I am writing this report, it is a bit of a shock to realise that it has been over a year since we were able to receive the Sacrament in both kinds. What strange times we are living in.

I remain as Chair of the local (St. Osyth) Chapter of the Guild of Servants of the Sanctuary for 2019. Like many organisations the Servers' Guild has in general cancelled its events during 2020 and to date in 2021, so the chapter has not met for over a year. We are hoping to start meeting as a Chapter again later in the year and have visits pencilled in for St. Mary's Aylesbury later in June (Covid-19 restrictions permitting) and in September on home turf for me at St. John's.

Since the last APCM Roger Wilkes has stood down as reserve server so if there are any willing volunteers who would be willing to train up to provide cover for when I am away or on a more regular basis, then please contact Canon Tony or myself.

Mark Roberts, Sacristan and Senior Server

Junior Church

No report received.

St. John's Church Lacey Green, Loosley Row and Speen

Document Pack for the 2021 APCM

Due to the Covid-19 Pandemic and the restrictions imposed on church activities, there were no Junior Church meetings during 2020. When things get more back to normal, a focus area will be on reinvigorating engagement activities with the younger members of our Church Community.

Church Mice

Due to the Covid-19 Pandemic and the restrictions imposed on church activities, there were no Church Mice meetings during 2020.

Jenny Stothard

Treasurer's Report (Including Fundraising)

General Fund

For the year ended 31 December 2020 we recorded a surplus of £614 which, for a year spent largely in lockdown, is considered a tremendous achievement. We are sincerely thankful to all of our congregation and wider friends for their generous support in such a difficult year.

Around 74% of our income was derived from stewardship giving, church collections, and the related gift aid. The other main contributors to income were one off donations, fees received for weddings and funerals and fundraising. A breakdown of income, including an analysis of our fundraising income, is included in the appendix.

As is the case every year, a large portion of our income is used in paying our parish share (67% for the year ended 31 December 2020). The Parish Share is the amount of money that each parish is asked to contribute to support the mission and ministry of the Church in the Diocese of Oxford and is spent on housing and stipend for our clergy, training and other ministerial support such as church schools, safeguarding and work with young people. The payment of the parish share is mandatory and so maximising our receipts and keeping all other costs in check is critical. We are fortunate that we have a number of dedicated volunteers whose help with cleaning, lawn mowing, hedge trimming and general maintenance means that we can save on these expenses. We remain extremely grateful.

During the year, as a church and a congregation we donated £833 to various charities representing 2.8% of our total collections. These donations are detailed in Appendix 3. As is customary, Bibles were presented to the year 6 pupils leaving St John's school in July 2020 and we were particularly thankful to be able to present these at a service in church for Year 6 children and their parents despite the circumstances of the pandemic. We know that this was greatly appreciated by leavers, staff and parents and thank all those who made it possible with the seemingly endless disinfecting of the church. In addition to the amounts shown in the accounts, we also made a donation of £75 to the Leprosy Mission following a talk from a representative in church immediately preceding the first national lockdown; made donations of non-perishable harvest produce to Risborough Food Cupboard; and donated a large number of toys to the Salvation Army for distribution at Christmas.

Reserves in the general fund amounted to £10,397 at 31 December 2020.

Restoration Fund and Organ Fund

Planned giving to the restoration fund, together with tax reclaimed thereon, amounted to £560 and we received bank interest of £22. The balance on the restoration fund at the year-end stood at £15,348.

During 2019 the PCC began to investigate the options for the restoration of our Samuel Green organ. Work has continued on this during 2020 but has understandably been slowed by the pandemic. We received a donation to the organ fund during the year of £220 and tax refunds on that and previous donations amounted to £106. Unfortunately, no further fundraising activities for the organ fund have been possible during the year. The balance on the organ fund, which is now classified as a restricted fund due to the nature of the receipts, was £13,929 at 31 December 2020.

Outlook For 2021

The COVID-19 pandemic looks like it will continue to negatively impact our funds for a large part of 2021 with the third national lockdown leading the PCC to take the decision that church should not be open for worship from 6 January until 25 April. The suspension of services between January and the end of April has meant that we have foregone collections from those who do not give by way of stewardship and visitors at popular services such as Mothering Sunday and Easter. Alongside this we are still required to pay our parish share in full, as well as insurance and maintenance costs. We hope very much to be able to resume our fundraising activities with enthusiasm later in the year and particularly around Christmas. I urge you all to pray about your giving and consider an increase to your stewardship if you have not done so for some time - the vast majority of stewardship giving has remained unchanged, in many cases, for over a decade.

For anyone interested, the full annual accounts compiled to satisfy the requirements of the Charities Act and subject to Independent Examination, are displayed on the church notice board and will be available on the church website after this meeting.

If you have any questions or would like more detail on any of the above, then please do ask me and I would be happy to talk to you.

Caroline Gulliver
Treasurer

Appendix 1. Receipts Less Payments

	2020	2019	2018	2017	2016
Income	£	£	£	£	£
Standing orders	18,376	17,811	16,231	16,396	16,091
Weekly Envelopes	2,336	2,465	2,585	2,917	2,629
Tax refund	6,496	9,701	7,657	7,051	6,279
Other collections	2,603	7,074	6,213	7,876	6,686
	29,811	37,051	32,686	34,240	31,685
PCC fees	1,894	1,305	1,526	2,297	1,087
Fundraising	5,328	6,921	4,701	5,217	4,686
Other	3,105	2,841	4,245	5,911	3,611
Total Income	40,138	48,118	43,158	47,665	41,069
Grants to charities	833	2,353	1,558	1,584	981
Diocesan Quota	27,007	28,792	27,889	28,791	27,547
Church running costs	4,914	5,828	5,360	5,257	4,886
Vicars expenses and telephone	1,918	2,788	3,054	3,021	2,828
Cost of services	3,733	4,697	4,392	4,755	4,604
Building & grounds maintenance	680	426	302	2,045	517
Other	439	1,487	1,371	1,787	1,713
Total Expenditure	39,524	46,371	43,926	47,240	43,076
Surplus /(Deficit)	614	1,747	(768)	425	(2,007)

Appendix 2. Fundraising Activities

	2020	2019	2018
	£	£	£
Sponsored walk	4,741	1,067	-
Quiz night	353	-	518
Christmas items / fayre	98	1,223	1,087
Christmas cards	72	59	105
Easy Fundraising	64	60	107
Dinner dance	-	3,990*	-
Summer Fete	-	1,417	1,531
Christmas Tree Festival	-	620	-
Ceilidh	-	419	-
Progressive supper	-	330	315
Pancake party	-	98	-
Plant sale	-	28	-
Harvest lunch	-	-	413
Choir concert	-	-	336
Bucks Ride & Stride	-	-	161
History Exhibition	-	-	130
Total	£5,328	£9,311	£4,701

*£2,390 from the dinner dance was allocated to the organ restoration fund, leaving £6,921 as fundraising income in the general fund.

Appendix 3. Grants to Charities

	2020
	£
Lighthouse	166
Bibles for St John's school leavers	297
Christian Aid	170
Children's Society	50
Tanzania Charity	150
	<hr/> 833 <hr/>